

Michigan Department of Energy, Labor & Economic Growth  
Community College Services Unit

**2010-2011**

**CARL D. PERKINS  
POSTSECONDARY ALLOCATION TABLES**

March 24, 2010

*DRAFT*

**Preliminary 2010-11 Perkins Regional Allocations**  
USDOE 3-11-2010

USDOE Site												
Common Orig. Institutions												
Activities Classification Structure												
Report #6												
(D_/C_)												
& Disbursement												
Submit												
(F_+G_)												
Institutions Submit												
(H_*E_)												
(K_/SK\$45)												
(L_*\$M\$10)												
Project	2008-09	2008-09	Percent of	2008-09	2008-09	2008-09	Institutions Submit		Estimated	Percent of	Preliminary	
Number	Total Student	Total Occup.	Occup. Contact	Total Pell	Total BIA	Total Pell	Occup. Pell	Occup. BIA	Occ. Pell & BIA	State	Allocations	
Institution	1121-	Contact Hours	Contact Hours	Hrs/Total	Count	Count	and BIA	Recipients	Recipients	Recipients	Pell & BIA	\$13,924,004
Alpena	1	812,314	359,674	44.28%	1,142	52	1,194			529	1.22%	170,460
Bay De Noc	2	964,559	428,675	44.44%	1,140	13	1,153			512	1.19%	165,220
Delta	4	4,433,641	2,028,733	45.76%	4,913	26	4,939			2,260	5.23%	728,681
Glen Oaks	5	675,977	259,669	38.41%	712	0	712			274	0.63%	88,187
Gogebic	6	479,247	252,362	52.66%	547	41	588			310	0.72%	99,833
Grand Rapids	7	6,059,995	2,198,735	36.28%	6,731	116	6,847			2,484	5.75%	801,005
Henry Ford	8	5,986,133	2,430,809	40.61%	8,832	95	8,927			3,625	8.39%	1,168,811
Jackson	10	2,849,512	1,000,243	35.10%	3,458	85	3,543			1,244	2.88%	400,996
Kalamazoo Valley	11	4,207,820	1,775,251	42.19%	4,492	40	4,532			1,912	4.43%	616,491
Kellogg	12	2,111,270	1,156,687	54.79%	2,480	24	2,504			1,372	3.18%	442,324
Kirtland	13	723,245	488,739	67.58%	1,084	19	1,103			745	1.73%	240,326
Lake Michigan	14	1,404,792	506,999	36.09%	1,528	74	1,602			578	1.34%	186,420
Lansing	15	7,528,725	3,702,560	49.18%	7,419	0	7,419			3,649	8.45%	1,176,414
Macomb	16	9,518,912	3,738,463	39.27%	6,145	0	6,145			2,413	5.59%	778,148
Mid Michigan	17	1,861,003	1,020,358	54.83%	2,424	57	2,481			1,360	3.15%	438,598
Monroe	18	1,735,508	829,304	47.78%	1,199	13	1,212			579	1.34%	186,734
Montcalm	19	789,969	348,637	44.13%	1,182	11	1,193			527	1.22%	169,761
Mott	3	4,531,742	2,031,055	44.82%	6,260	54	6,314			2,830	6.55%	912,421
Muskegon	20	1,980,351	824,272	41.62%	2,149	58	2,207			919	2.13%	296,186
North Central	21	1,029,726	364,830	35.43%	1,178	175	1,353			479	1.11%	154,561
Northwestern	22	1,787,160	679,797	38.04%	1,812	147	1,959			745	1.73%	240,262
Oakland	23	10,107,579	3,179,867	31.46%	7,895	67	7,962			2,505	5.80%	807,641
St. Clair	24	1,889,834	946,155	50.07%	1,661	35	1,696			849	1.97%	273,778
Schoolcraft	25	5,063,371	1,978,454	39.07%	3,293	55	3,348			1,308	3.03%	421,799
Southwestern	26	1,024,037	409,632	40.00%	1,381	22	1,403			561	1.30%	180,955
Washtenaw	27	5,425,703	2,097,142	38.65%	4,645	42	4,687			1,812	4.20%	584,119
Wayne County	28	7,460,483	2,290,507	30.70%	16,479	35	16,514			5,070	11.74%	1,634,750
West Shore	29	512,557	185,795	36.25%	595	37	632			229	0.53%	73,866
<b>Subtotals</b>		<b>92,955,165</b>	<b>37,513,404</b>	<b>40.36%</b>	<b>102,776</b>	<b>1,393</b>	<b>104,169</b>			<b>41,680</b>	<b>96.51%</b>	<b>\$13,438,748</b>
Bay Mills	30				274			127	145	272	0.63%	87,701
Ferris State	31				4,016			495	7	502	1.16%	161,859
Lake Superior	32				956			226	9	235	0.54%	75,771
MI Tech. Univ.	34										0.00%	0
Northern	33				2,831			487	9	496	1.15%	159,925
<b>TOTALS</b>		<b>92,955,165</b>	<b>37,513,404</b>	<b>40.36%</b>	<b>110,853</b>	<b>1,393</b>	<b>104,169</b>	<b>1,335</b>	<b>170</b>	<b>43,185</b>	<b>100.00%</b>	<b>\$13,924,004</b>
<b>3/24/2010</b>												
C:\Documents and Settings\kingm13\Local Settings\Temporary Internet Files\OLK26[Preliminary 2010-11 Perkins RegAlloc-3-24-10.xls]Prelim 2010-11 Perkins RegAlloc												

2010-11 COMMUNITY COLLEGE PERKINS ALLOCATIONS COMPARISON						
College	2010-11		2009-10		2008-09	
Alpena	1.22%	\$170,460	1.18%	\$164,889	1.13%	\$155,210
Bay	1.19%	165,220	1.28%	177,524	1.43%	195,296
Delta	5.23%	728,681	5.56%	773,096	5.27%	721,015
Glen Oaks	0.63%	88,187	0.55%	76,085	0.56%	76,615
Gogebic	0.72%	99,833	0.75%	104,534	0.70%	96,078
Grand Rapids	5.75%	801,005	5.89%	819,356	5.93%	811,460
Henry Ford	8.39%	1,168,811	7.99%	1,112,187	7.20%	984,658
Jackson	2.88%	400,996	2.95%	410,002	2.83%	387,583
Kalamazoo Valley	4.43%	616,491	4.51%	627,994	4.31%	589,014
Kellogg	3.18%	442,324	3.26%	453,854	3.04%	415,532
Kirtland	1.73%	240,326	1.37%	190,322	1.52%	208,011
Lake Michigan	1.34%	186,420	1.23%	171,480	1.27%	174,218
Lansing	8.45%	1,176,414	8.04%	1,118,355	8.72%	1,191,917
Macomb	5.59%	778,148	5.22%	726,242	4.94%	676,141
Mid Michigan	3.15%	438,598	3.06%	426,488	2.71%	370,565
Monroe	1.34%	186,734	1.32%	183,650	1.18%	161,748
Montcalm	1.22%	169,761	1.72%	239,333	2.02%	275,784
Mott	6.55%	912,421	7.39%	1,028,147	6.49%	887,088
Muskegon	2.13%	296,186	1.96%	272,923	1.87%	255,789
North Central	1.11%	154,561	0.97%	135,537	0.90%	122,867
Northwestern	1.73%	240,262	1.87%	260,338	2.00%	273,030
Oakland	5.80%	807,641	5.29%	735,862	4.85%	663,830
St. Clair	1.97%	273,778	2.06%	286,419	2.07%	283,606
Schoolcraft	3.03%	421,799	2.84%	395,619	2.72%	371,624
Southwestern	1.30%	180,955	1.26%	175,897	1.19%	163,194
Washtenaw	4.20%	584,119	4.06%	565,584	4.84%	662,605
Wayne	11.74%	1,634,750	12.07%	1,679,441	13.44%	1,838,663
West Shore	0.53%	73,866	0.61%	85,226	0.64%	87,234
<b>Subtotals</b>	<b>96.51%</b>	<b>\$13,438,748</b>	<b>96.26%</b>	<b>\$13,396,384</b>	<b>95.79%</b>	<b>\$13,100,375</b>
Bay Mills	0.63%	87,701	0.68%	94,401	0.66%	89,857
Ferris	1.16%	161,859	1.48%	205,660	1.63%	223,418
Lake Superior	0.54%	75,771	0.44%	60,687	0.60%	82,097
MI Tech Univ	0.00%	0	0.00%	0	0.00%	0
Northern	1.15%	159,925	1.14%	159,208	1.32%	180,531
<b>TOTALS</b>	<b>100.00%</b>	<b>\$13,924,004</b>	<b>100.00%</b>	<b>\$13,916,340</b>	<b>100.00%</b>	<b>\$13,676,278</b>
<b>3/24/2010</b>						
<b>NOTE: FY 2010-11 is a preliminary allocation pending final determination of Perkins Act funds</b>						

**Postsecondary Perkins Allocation Factors  
Comparisons for 2008-09, 2007-08, 2006-07**

Institution	1. Total Student Contact Hours			2. Total Occupational Contact Hours			3. Total Unduplicated Pell Count			4. Total Unduplicated BIA Count		
	2008-09	2007-08	2006-07	2008-09	2007-08	2006-07	2008-09	2007-08	2006-07	2008-09	2007-08	2006-07
Alpena	812,314	808,470	752,648	359,674	337,309	328,367	1,142	1,047	867	52	8	4
Bay	964,559	908,743	856,461	428,675	425,541	406,669	1,140	1,008	998	13	4	9
Delta	4,433,641	4,277,512	4,045,883	2,028,733	1,999,478	1,895,467	4,913	4,392	3,768	26	23	0
Glen Oaks	675,977	547,034	507,971	259,669	216,580	190,189	712	513	501	0	0	0
Gogebic	479,247	434,549	421,023	252,362	222,496	212,071	547	508	453	41	37	14
Grand Rapids	6,059,995	5,799,741	5,712,559	2,198,735	2,162,528	2,144,200	6,731	5,765	5,189	116	101	104
Henry Ford	5,986,133	5,204,426	4,680,755	2,430,809	2,125,685	1,944,212	8,832	7,229	5,804	95	40	0
Jackson	2,849,512	2,585,406	2,377,582	1,000,243	1,007,722	964,584	3,458	2,722	2,339	85	86	0
Kalamazoo Valley	4,207,820	4,039,473	3,949,153	1,775,251	1,749,363	1,724,733	4,492	3,825	3,259	40	46	43
Kellogg	2,111,270	2,137,815	2,303,067	1,156,687	1,168,271	1,170,352	2,480	2,190	1,982	24	27	20
Kirtland	723,245	695,731	672,647	488,739	331,897	357,584	1,084	1,065	958	19	0	0
Lake Michigan	1,404,792	1,267,784	1,324,443	506,999	453,390	438,612	1,528	1,268	1,271	74	12	17
Lansing	7,528,725	6,881,374	6,905,893	3,702,560	3,316,165	3,351,540	7,419	6,195	6,013	0	0	0
Macomb	9,518,912	8,957,608	8,643,103	3,738,463	3,562,959	3,472,794	6,145	4,874	4,120	0	0	0
Mid Michigan	1,861,003	1,623,408	1,364,224	1,020,358	880,112	730,645	2,424	1,977	1,694	57	123	0
Monroe	1,735,508	1,635,500	1,565,567	829,304	760,717	715,092	1,199	1,043	854	13	11	13
Montcalm	789,969	1,052,433	1,011,333	348,637	534,064	572,391	1,182	1,247	1,180	11	12	13
Mott	4,531,742	4,621,030	3,911,534	2,031,055	2,223,890	1,716,588	6,260	5,654	4,949	54	49	0
Muskegon	1,980,351	1,810,212	1,872,886	824,272	736,370	725,808	2,149	1,742	1,603	58	49	13
North Central	1,029,726	936,418	881,093	364,830	314,874	296,475	1,178	998	894	175	78	0
Northwestern	1,787,160	1,893,462	1,851,710	679,797	701,803	685,387	1,812	1,745	1,552	147	130	254
Oakland	10,107,579	8,873,420	9,105,603	3,179,867	2,865,920	2,909,199	7,895	6,082	5,087	67	0	0
St. Clair	1,889,834	1,736,342	1,701,581	946,155	842,906	875,194	1,661	1,548	1,325	35	27	25
Schoolcraft	5,063,371	4,742,230	4,555,090	1,978,454	1,877,842	1,808,239	3,293	2,608	2,248	55	59	44
Southwestern	1,024,037	966,442	875,396	409,632	365,373	326,579	1,381	1,227	1,059	22	15	12
Washtenaw	5,425,703	4,877,836	4,954,603	2,097,142	1,897,593	1,935,867	4,645	3,840	4,102	42	41	50
Wayne County	7,460,483	6,682,334	5,534,369	2,290,507	2,109,733	2,221,668	16,479	14,170	11,206	35	30	8
West Shore	512,557	528,845	530,942	185,795	194,059	186,816	595	570	563	37	50	44
<b>TOTALS:</b>	<b>92,955,165</b>	<b>86,525,578</b>	<b>82,869,119</b>	<b>37,513,404</b>	<b>35,384,640</b>	<b>34,307,322</b>	<b>102,776</b>	<b>87,052</b>	<b>75,838</b>	<b>1,393</b>	<b>1,058</b>	<b>687</b>

3/24/2010

**Side by Side Comparison 2010-2011 / 2009-2010 Perkins Act Distribution of Funds**

	2010-2011	2010-2011	2010-2011		2009-2010	2009-2010	2009-2010
<i>Act Titles</i>	TOTAL	Secondary	Postsecondary	<i>Act Titles</i>	TOTAL	Secondary	Postsecondary
<b>TITLE I - Basic Grant</b>				<b>TITLE I - Basic Grant</b>			
85% Formula	\$34,810,011	\$20,886,007	\$13,924,004	85% Formula	\$34,710,043	\$20,826,026	\$13,884,017
<b>Subtotal</b>	\$34,810,011	\$20,886,007	\$13,924,004	<b>Subtotal</b>	\$34,710,043	\$20,826,026	\$13,884,017
10% State Leadership	\$4,095,295			10% State Leadership	\$4,083,535		
1% Corrections	268,500			1% Corrections	268,500		
Gender Equity	150,000	90,000	60,000	Gender Equity	150,000	90,000	60,000
State Leadership less Corrections & Gender Equity	\$3,676,795	2,206,077	1,470,718	State Leadership less Corrections & Gender Equity	\$3,665,035	2,199,021	1,466,014
<b>Subtotal</b>	\$4,095,295	2,296,077	1,530,718	<b>Subtotal</b>	\$4,083,535	2,289,021	1,526,014
5% Administration	\$2,047,648	1,699,548	348,100	5% Administration	\$2,041,767	1,694,667	347,100
<b>Subtotal</b>	\$40,952,954	\$24,881,632	\$15,802,822	<b>Subtotal</b>	\$40,835,345	\$24,809,714	\$15,757,131
<b>TITLE II</b>				<b>TITLE II</b>			
Tech Prep	\$3,425,998			Tech Prep	\$3,641,767		
<b>Subtotal</b>	\$3,425,998			<b>Subtotal</b>	\$3,641,767		
<b>TOTALS</b>	<b>\$44,378,952</b>	<b>\$24,881,632</b>	<b>\$15,802,822</b>	<b>TOTALS</b>	<b>\$44,477,112</b>	<b>\$24,809,714</b>	<b>\$15,757,131</b>